

Senate File 576 - Introduced

SENATE FILE 576

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1219)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2023-2024. There is
2 appropriated from the road use tax fund created in section
3 312.1 to the department of transportation for the fiscal year
4 beginning July 1, 2023, and ending June 30, 2024, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Transportation operations:

19 \$ 19,493,072

20 b. Motor vehicles:

21 \$ 28,141,889

22 3. For payments to the department of administrative
23 services and the office of the chief information officer for
24 utility services:

25 \$ 465,668

26 4. For unemployment compensation:

27 \$ 7,000

28 5. For payments to the department of administrative
29 services for paying workers' compensation claims under chapter
30 85 on behalf of employees of the department of transportation:

31 \$ 137,707

32 6. For payment to the general fund of the state for indirect
33 cost recoveries:

34 \$ 90,000

35 7. For reimbursement to the auditor of state for audit

1 expenses as provided in [section 11.5B](#):

2 \$ 94,920

3 8. For automation, telecommunications, and related costs
4 associated with the county issuance of driver's licenses and
5 vehicle registrations and titles:

6 \$ 1,406,000

7 9. For costs associated with participation in the
8 Mississippi river parkway commission:

9 \$ 40,000

10 10. For costs associated with the traffic and criminal
11 software program and the mobile architecture and communications
12 handling program:

13 \$ 300,000

14 11. For costs associated with the statewide
15 interoperability network:

16 \$ 63,355

17 12. For motor vehicle division field facility maintenance
18 projects at various locations:

19 \$ 400,000

20 13. For motor vehicle enforcement division field facility
21 maintenance projects at various locations:

22 \$ 400,000

23 For purposes of [section 8.33](#), unless specifically provided
24 otherwise, moneys appropriated in subsections 12 and 13 that
25 remain unencumbered or unobligated shall not revert but shall
26 remain available for expenditure for the purposes designated
27 until the close of the fiscal year that ends three years
28 after the end of the fiscal year for which the appropriation
29 was made. However, if the project or projects for which the
30 appropriation was made are completed in an earlier fiscal year,
31 unencumbered or unobligated moneys shall revert at the close of
32 that same fiscal year.

33 Sec. 2. PRIMARY ROAD FUND — FY 2023-2024. There is
34 appropriated from the primary road fund created in section
35 313.3 to the department of transportation for the fiscal year

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1 beginning July 1, 2023, and ending June 30, 2024, the following
2 amounts, or so much thereof as is necessary, to be used for the
3 purposes designated:

4 1. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 a. Transportation operations:

8 \$321,495,055
9 FTEs 2,363.00

10 b. Motor vehicles:

11 \$ 1,194,260
12 FTEs 294.00

13 2. For payments to the department of administrative
14 services and the office of the chief information officer for
15 utility services:

16 \$ 2,860,529

17 3. For unemployment compensation:

18 \$ 138,000

19 4. For payments to the department of administrative
20 services for paying workers' compensation claims under
21 chapter 85 on behalf of the employees of the department of
22 transportation:

23 \$ 3,339,125

24 5. For disposal of hazardous wastes from field locations and
25 the central complex:

26 \$ 1,000,000

27 6. For payment to the general fund of the state for indirect
28 cost recoveries:

29 \$ 660,000

30 7. For reimbursement to the auditor of state for audit
31 expenses as provided in [section 11.5B](#):

32 \$ 583,080

33 8. For inventory and equipment replacement:

34 \$ 23,784,000

35 9. For costs associated with the statewide interoperability

1 network:
2 \$ 423,989
3 10. For facility major maintenance and enhancement:
4 \$ 5,300,000
5 11. For facility routine maintenance and preservation:
6 \$ 4,700,000
7 12. For maintenance projects at rest area facilities
8 throughout the state:
9 \$ 400,000
10 13. For replacement of the Davenport highway operations
11 complex:
12 \$ 21,900,000

13 For purposes of [section 8.33](#), unless specifically provided
14 otherwise, moneys appropriated in subsections 10 through 13
15 that remain unencumbered or unobligated shall not revert
16 but shall remain available for expenditure for the purposes
17 designated until the close of the fiscal year that ends
18 three years after the end of the fiscal year for which the
19 appropriation was made. However, if the project or projects
20 for which such appropriation was made are completed in an
21 earlier fiscal year, unencumbered or unobligated moneys shall
22 revert at the close of that same fiscal year.

23 Sec. 3. 2020 Iowa Acts, chapter 1122, section 2, unnumbered
24 paragraph 2, is amended to read as follows:

25 For purposes of [section 8.33](#), unless specifically provided
26 otherwise, moneys appropriated in subsections 11 through
27 ~~17~~ 16 that remain unencumbered or unobligated shall not
28 revert but shall remain available for expenditure for the
29 purposes designated until the close of the fiscal year that
30 ends three years after the end of the fiscal year for which
31 the appropriation was made. For purposes of section 8.33,
32 unless specifically provided otherwise, moneys appropriated in
33 subsection 17 that remain unencumbered or unobligated shall
34 not revert but shall remain available for expenditure for the
35 purposes designated until the close of the fiscal year that

1 ends four years after the end of the fiscal year for which the
2 appropriation was made. However, if the project or projects
3 for which such appropriation was made are completed in an
4 earlier fiscal year, unencumbered or unobligated moneys shall
5 revert at the close of that same fiscal year.

6 EXPLANATION

7 The inclusion of this explanation does not constitute agreement with
8 the explanation's substance by the members of the general assembly.

9 This bill makes appropriations from the road use tax fund
10 and the primary road fund to the department of transportation
11 (DOT).

12 Appropriations for FY 2023-2024 from the road use tax
13 fund include appropriations for driver's license production,
14 transportation operations, motor vehicles, utility services,
15 unemployment and workers' compensation, indirect cost
16 recoveries, audits, county issuance of driver's licenses
17 and vehicle registration and titling, participation in the
18 Mississippi river parkway commission, the traffic and criminal
19 software program and the mobile architecture and communications
20 handling program, the statewide interoperability network, and
21 motor vehicle and motor vehicle enforcement divisions field
22 facility maintenance projects.

23 Appropriations for FY 2023-2024 from the primary road
24 fund include appropriations for transportation operations,
25 motor vehicles, utility services, unemployment and workers'
26 compensation, hazardous waste disposal, indirect cost
27 recoveries, audits, inventory and equipment replacement, the
28 statewide interoperability network, major facility maintenance
29 and enhancement, routine facility maintenance and preservation,
30 maintenance projects at rest area facilities, and replacement
31 of the Davenport highway operations complex.

32 The bill provides that an FY 2020-2021 appropriation for
33 renovations to the northwest wing of the DOT headquarters in
34 Ames will remain available until the close of FY 2024-2025.